1.Component	FY 2005 MILITARY CONSTRUCTION PROGRAM	2.Date
NAVY		16 JAN 2004

3. Installation and Location/UIC: N61131	4. Project Title
NOLF WASHINGTON COUNTY NC PLYMOUTH, NORTH CAROLINA	OUTLYING LANDING FIELD (OLF) FACILITIES (INCR II)

5.Program Element	6.Category Code	7. Project Number	8. Project Cost ($000)
0212176N	11110	P689A	33,900

9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost($000)
OUTLYING LANDING FIELD (OLF) FACILITIES (INCR II)	LS			38820
RUNWAY	LS			(18520)
APPROACH LIGHTING	EA	2	706,547.16	(1410)
SIMULATED CARRIER DECK LIGHTING	EA	2	606,715.25	(1210)
RUNWAY/TAXIWAY LIGHTING	EA	1	1,211,223.69	(1210)
LAND INTEREST ACQUISITION AND RELOCATION	AC	3,000	5,055.96	(15170)
TECHNICAL OPERATING MANUALS	LS			(100)
ANTI-TERRORISM/FORCE PROTECTION	LS			(1200)
SUPPORTING FACILITIES				15100
ELECTRICAL UTILITIES	LS			(1800)
MECHANICAL UTILITIES	LS			(2100)
ENVIRONMENTAL MITIGATION	LS			(1300)
GRADING AND LANDSCAPING	LS			(1000)
ROADWAY AND PAVING	LS			(8400)
SITE IMPROVEMENTS	LS			(500)
SUBTOTAL				53920
CONTINGENCY (5%)				2700
TOTAL CONTRACT COST				56620
SIOH (6%)				3400
SUBTOTAL				60020
DESIGN/BUILD - DESIGN COST				1510
LESS INCREMENT I	LS			-27610
TOTAL REQUEST ROUNDED				33920
TOTAL REQUEST				33900

10. Description of Proposed Construction

Acquire interests in approximately 3000 acres of land for a new outlying landing field (OLF) and provide relocation assistance. Project also includes construction of a 2,440 m runway with appropriate clear zones, an aircraft parking apron, taxiway, runway and approach lights, runway overruns, simulated carrier deck lighting at each end of the runway, earthwork; clearing and grubbing; landscaping, signage, utilities, roads, parking, drainage, fencing, and Anti-Terrorism/Force Protection features. Sustainable principles will be integrated into the design development, and construction in accordance with Executive Order 13123 and other laws and executive orders. Technical operating manuals will be included.

11. Requirement: LS **Adequate:** LS **Substandard:** LS

PROJECT:

Acquire land interests and construct an outlying landing field (OLF).

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(New Mission)

REQUIREMENT:

The OLF will provide facilities and functions to support training and operation of the new F/A-18 E/F (Super Hornet). This includes required repetitive flight operations to support the Atlantic Fleet. One of the more important characteristics of an OLF training facility is for field carrier landing practice. This OLF will allow operations to be conducted away from the home facility thus improving flexibility of operations, improved quality of life and quality of service, and noise/population encroachment mitigation.

CURRENT SITUATION:

The Navy will site eight fleet squadrons and the fleet replacement squadron at Naval Air Station (NAS) Oceana and two fleet squadrons at Marine Corps Air Station (MCAS) Cherry Point, with an Outlying Landing Field (OLF) to be built in Washington County, NC. A new OLF is required to provide operational flexibility, improve the quality of life for Navy personnel and civilians, and most importantly, to meet surge requirements in support of the President's National Defense Strategy. The first Super Hornet Squadron should stand up at NAS Oceana in 2004 with the entire beddown complete by 2010.

IMPACT IF NOT PROVIDED:

Without the OLF there will be a negative impact on the squadrons' home field and training areas. The capability to complete the aircraft training curriculum between deployment cycles would be greatly diminished.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design Start		062002
(B) Date Design 35% Complete		122003
(C) Date Design Completed		062004
(D) Percent Completed as of	SEPTEMBER 2003	30%
(E) Percent Completed as of	JANUARY 2004	35%
(F) Type of Design Contract		Design Build
(G) Parametric Estimate used to develop cost		Yes
(H) Energy study/Life cycle analysis performed		Yes

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Most Recently Used:	N/A

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3. Total Cost (C) = (A) + (B) = (D) + (E) :	$2,000
(A) Production of Plans and Specifications	$1,500
(B) All other Design Costs	$500
(C) Total	$2,000
(D) Contract	$1,500
(E) In-House	$500
4. Contract Award	022004
5. Construction Start	032004
6. Construction Complete	062005

B. Equipment associated with this project which will be provided from other appropriations:
NONE

JOINT USE CERTIFICATION:

The Regional Commander certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. This facility can be used by other components on an as available basis; however, the scope of the project is based on Navy requirements.

Activity POC: Andy Porter Phone No: 757-433-2226